

FSC – Adults Half Year Monitoring – Exception Reporting**Sensory**

Project/ Development /key action	a/c manager	Link to Corporate/ Directorate Target or theme	Deliverables or outcomes planned for 2011/12	Target dates	Half Yr Monitoring Not on course/ not completed explanation
Complete Hi Kent and KAB reviews and commissioning of new services	Beryl Palmer	Active Lives, Bold Steps To put the citizen in control	Service redesign - development of new specifications	June 2011	Service reviews have been carried out on Hi Kent and KAB and rather than develop interim contracts/grant agreements it is proposed that a Sensory Commissioning strategy is completed first, followed by the development and implementation of a contracting plan. This and capacity issues has led to revised timescales.

Equipment

Project/ Development /key action	a/c manager	Link to Corporate/ Directorate Target or theme	Deliverables or outcomes planned for 2011/12	Target dates	Half Yr Monitoring Not on course/ not completed explanation
Review Home Support Fund (HSF) documentation and assessment practices.	Policy Team / Mark Hogan	Bold steps for Kent To help the Kent economy grow To put the citizen in control To tackle disadvantage Active Lives/ Vision for Kent	Consistent process and clear up to date guidelines.	April 2011 onwards	Joint working with the regional authorities, which has had an impact on target dates.

Learning Disability

Project/development/key action	a/c manager	Link to Corporate/ Directorate Target or theme	Deliverables or outcomes planned for 2011/12	Target dates	Half Yr Monitoring Not on course/ not completed explanation
Delivery of Valuing People Now in line with National Delivery Plan	Kent Partnership Board, Valuing People Now - Delivery Manager	Putting People First, Valuing People Now (including Cabinet Report). Bold steps To put the citizen in control To help the Kent economy grow To tackle disadvantage	Partnership Board Annual Report (as per DH Specification) incorporating JSNA, and other performance measures. Create and publish a Kent Valuing People Now - Delivery Plan	On going	Delivery Report pending approval

Older Person/ Physical Disability

Project/ Development /key action	a/c manager	Link to Corporate/ Directorate Target or theme	Deliverables or outcomes planned for 2011/12	Target dates	Half Yr Monitoring Not on course/ not completed explanation
Preparations for the county meals contract to let	Head of Strategic Commissioning and Heads of Service	Bold steps To put the citizen in control To help the Kent economy grow To tackle disadvantage	All documentation prepared and tendering process started to relet the contract in April 2012.	March 2012	Decision made to defer for 1 year
Domiciliary and enhanced domiciliary and community support	Head of Strategic Commissioning and Heads of Service	Bold steps To put the citizen in control	Tendering process undertaken and contract ready to let in April 2012	March 2012	Initial assessment completed and implementation postponed for 1 year.

services		To help the Kent economy grow To tackle disadvantage			
Review & Relet Home Support Contract to include Enablement and Active Care Force	Contract Manager	Bold steps To put the citizen in control To help the Kent economy grow To tackle disadvantage	To secure efficiencies in service delivery and the provision of services that promote the personalisation agenda Will support the new Health and well being Board and GP consortia	April 2012	Initial assessment completed and implementation delayed for 1 year to allow alignment of related contract activities

Equalities

Project/ development/ key action	a/c manager	Link to Corporate/ Directorate Target	Deliverables or outcomes planned for 2011/12	Half Yr Monitoring Not on course/ not completed explanation
There is increased satisfaction amongst key stakeholders and the community with services.	SMT	Bold steps To put the citizen in control To help the Kent economy grow To tackle disadvantage	Identify how we can link in with KCC's community engagement strategy.	Impact of the Kent wide re-organisation. This has identified as a key area for development before April 2012 by the FSC Directorate Equalities group.